

Q4 end of December 2018

Guelph Innovation District Development



Executive Sponsor	Scott Stewart, Deputy Chief Administrative Officer, Infrastructure, Development and Enterprise Services and Trevor Lee, Deputy Chief Administrative Officer, Corporate Services
Project Manager	Helen Loftin, General Manager Business Development Enterprise
Approved Budget	\$3,011,000*
Funding Sources	Tax Operating Contingency Reserve
Project Deliverables and Scope	A plan to acquire and develop more than 162 hectares (400 acres) at the eastern edge of the City as an integrated mixed-use community with housing, commercial and recreational spaces. The Guelph Innovation District will connect to the downtown and University of Guelph communities, provide homes for more than 6,500 residents and space for more than 8,500 jobs. For more information visit guelph.ca/guelph-innovation-district .
Target Completion	Q4 2019

Project Status



Within scope



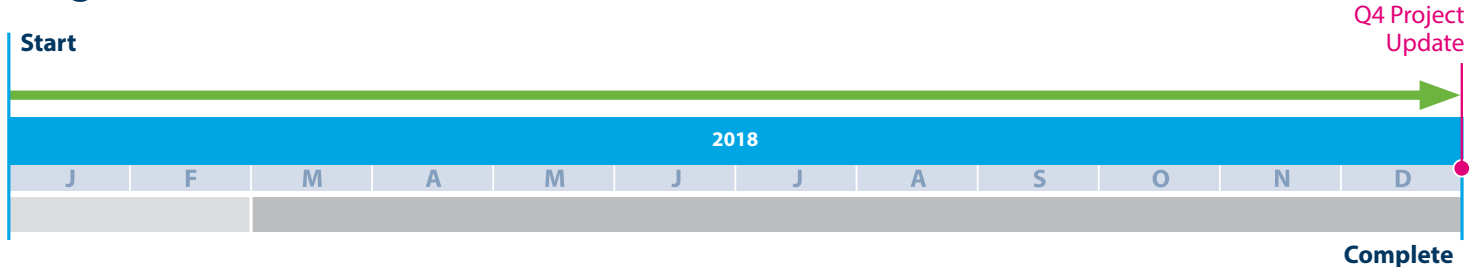
On schedule



Within budget*

*At the end of December 2018 the Province put forth an alternate approach which may result in a reduced budget. This will be confirmed in Q1 2019.

Progress to date



■ Phase 1: Expression of interest

■ Phase 2: Due diligence

Proceeding with this project is dependent on the outcome of stage 2 to be determined in Q1 2019.